## **APPENDICES:**

Appendix A: Payroll Business Functions

Appendix B: Human Resources Business Functions

Appendix C: Finance Business Functions

Appendix D: Budget System Business Requirements Document

Appendix E: Side Systems Integration

Appendix F: Communications Plan

Appendix G: Organizational Change Management Plan

Appendix H: Alignment Sessions

Appendix I: Program Issues and Risks by Business Area

Appendix J: ABT Program Charter

Appendix K: County Discount Rate Policy

Appendix L: High Level Business Plan Tables

Appendix M: Issue Management Plan

Appendix N: Glossary of Terms

Appendix O: High Level Business Design Responsibility

Matrix

Appendix P: King County Auditor's Office Review of

Quantifiable Business Case Project

Appendix Q: Business Processes to be Addressed in the HLBP

Appendix R: ABT Scope

Appendix S: ABT HLBD and DIP Schedule